

2025-13

**CITY OF JONESVILLE
COUNTY OF HILLSDALE
STATE OF MICHIGAN**

**RESOLUTION: TO ADOPT JULY 2025 - JUNE 2026 BUDGET, GENERAL
APPROPRIATIONS ACT AND AD VALOREM MILL LEVY**

Partial minutes of a Regular Meeting of the City Council of the City of Jonesville, County of Hillsdale, Michigan, held in the Jonesville City Hall in said City on the 18th day of June, 2025, at 6:30 p.m.

PRESENT: Gerry Arno, Andy Penrose, Dean Adair II, Chris Grider, Brenda Guyse, George Humphries Jr., and Annette Sands

ABSENT: None

The following preamble and resolution were offered by Councilperson Guyse and supported by Councilperson Adair.

WHEREAS, a public hearing was held on the City of Jonesville proposed budget on June 18, 2025 and notice of the hearing was published in a newspaper of general circulation at least six days before the hearing; and

WHEREAS, the City of Jonesville is complying with the Truth and Taxation Act, P.A. 5 of 1982, by meeting all requirements of Section 16 of the Uniform Budgeting and Accounting Act as directed by P.A. 42 of 1995; and

NOW THEREFORE BE IT RESOLVED, that the attached July 2025 - June 2026 Budget Summary is hereby adopted as the Budget for the City of Jonesville for the period beginning July 1, 2025 and ending June 30, 2026; that the adopted expenditures shall be appropriated to meet the expenses of the several Funds and Activities of the City of Jonesville for July 1, 2025 through June 30, 2026; and that the adopted revenues are hereby budgeted for the purpose of defraying the said expenditures of the City, along with the adopted use of fund balances and retained earnings; and

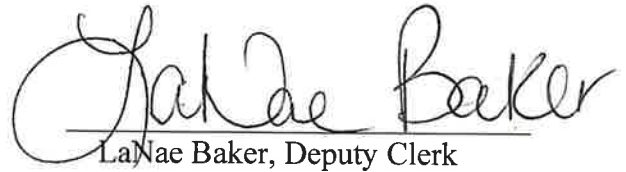
BE IT FURTHER RESOLVED, that the City Council authorizes the City Manager to transfer line-item amounts within the budgeted activities; however, Council approval is required to change activity appropriations; and

BE IT FURTHER RESOLVED, that the total ad valorem mill levy of 16.388 mills is hereby adopted for general operations, with 4.6823 mills of that levy hereby allocated for streets and shall be deposited in the Local Streets Fund.

AYES: Andy Penrose, Dean Adair II, Chris Grider, Brenda Guyse, George Humphries Jr., Annette Sands, and Gerry Arno

NAYS: None

ABSENT: None


LaNae Baker, Deputy Clerk

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Council of Jonesville, County of Hillsdale Michigan at a Regular Meeting held on the 18th day of June, 2025, and that public notice was given pursuant to Act No. 267, Public Acts of Michigan, 1976, including in the case of a special or rescheduled meeting notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.




LaNae Baker, Deputy Clerk

CITY OF JONESVILLE
2025-2026 FISCAL YEAR BUDGET SUMMARY
Adopted June 18, 2025

25-26

GENERAL FUND

REVENUES

Use of Fund Balance	-
Revenues	<u>3,040,812</u>
TOTAL FUNDS AVAILABLE	3,040,812

EXPENDITURES

101 City Council	34,200
172 City Manager	138,961
191 Elections	2,000
215 Clerk	-
218 General Office	328,050
247 Board of Review	1,045
253 Treasurer	3,000
257 Assessor	24,561
258 Data Processing/Computer Department	57,925
265 City Hall	14,515
276 Cemetery	80,015
285 Freedom Memorial	900
301 Police Department	426,670
336 Fire Department	201,210
410 Planning & Zoning Commissions	4,396
441 Radio Tower Property	-
442 Parking Lots	24,880
443 Sidewalks	1,211,430
444 Department of Public Works	25,740
445 DPW Building & Grounds	-
448 Street Lighting	36,000
526 Sanitary Land Fill	10,125
728 Special Projects Coordinator	-
751 Recreation Department	44,416
770 Parks	17,635
780 Rail/Trail	6,085
858 Fringe Benefits	44,420
862 Employer Share of Social Security	-
865 Insurance	15,000
895 Promotions	-
897 Other Activities	<u>277,000</u>
TOTAL FUND EXPENDITURES	3,030,179
NET AMOUNT TO FUND BALANCE	10,633

CITY OF JONESVILLE
2025-2026 FISCAL YEAR BUDGET SUMMARY
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25-26

MAJOR STREETS

REVENUES

Use of Fund Balance	-
Revenues	306,566
	306,566

TOTAL FUNDS AVAILABLE	306,566
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EXPENDITURES

451 Street Construction	-
465 Routine Maintenance	93,295
474 Traffic Control	4,500
478 Winter Maintenance	23,115
897 Other Activities	-
900 Administration	17,755
	17,755

TOTAL FUND EXPENDITURES	138,665
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NET AMOUNT TO FUND BALANCE	167,901
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LOCAL STREETS

REVENUES

Use of Fund Balance	-
Revenues	379,681
	379,681

TOTAL FUNDS AVAILABLE	379,681
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EXPENDITURES

451 Street Construction	-
465 Routine Maintenance	92,970
474 Traffic Control	3,941
478 Winter Maintenance	18,535
900 Administration	169,665
905 Debt Service	1,000
	1,000

TOTAL FUND EXPENDITURES	286,111
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NET AMOUNT TO FUND BALANCE	93,570
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STATE HIGHWAY

REVENUES

Use of Fund Balance	-
Revenues	37,692
	37,692

TOTAL FUNDS AVAILABLE	37,692
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EXPENDITURES

451 Street Construction	-
465 Routine Maintenance	16,890
474 Traffic Control	550
478 Winter Maintenance	9,045
900 Administration	11,205
	11,205

TOTAL FUND EXPENDITURES	37,690
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NET AMOUNT TO FUND BALANCE	2
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CITY OF JONESVILLE
2025-2026 FISCAL YEAR BUDGET SUMMARY
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LOCAL DEVELOPMENT FINANCE AUTHORITY

REVENUES	
Use of Fund Balance	-
Revenues	476,417
TOTAL FUNDS AVAILABLE	476,417
EXPENDITURES	
729 Development Activities	333,991
731 Industrial Park Phase II	-
TOTAL FUND EXPENDITURES	333,991
NET AMOUNT TO FUND BALANCE	142,426

DOWNTOWN DEVELOPMENT AUTHORITY

REVENUES	
Use of Fund Balance	-
Revenues	1,395,455
TOTAL FUNDS AVAILABLE	1,395,455
EXPENDITURES	
442 Parking Lots	25,880
443 Sidewalks - Streetscape	4,121
729 Development Activities	1,261,019
733 Downtown/Streetscape	43,010
895 Promotions	11,575
897 Other Activities	-
TOTAL FUND EXPENDITURES	1,345,605
NET AMOUNT TO FUND BALANCE	49,850

DEBT SERVICE

REVENUES	
Use of Fund Balance	-
Revenues	81,750
TOTAL FUND REVENUES	81,750
EXPENDITURES	
906 Michigan Transportation Fund Bond	-
907 D.D.A. Streetscape Bond	-
908 Local St Cap Improvement Bond	81,750
TOTAL FUND EXPENDITURES	81,750
NET AMOUNT TO FUND BALANCE	-

CITY OF JONESVILLE
2025-2026 FISCAL YEAR BUDGET SUMMARY
Adopted June 18, 2025

	25-26
SEWER FUND	
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REVENUES	
Use of Fund Balance/Depreciation	298,614
Revenues	<u>885,190</u>
TOTAL FUNDS AVAILABLE	1,183,804
EXPENDITURES	
527 Sewage Disposal	1,168,804
529 Industrial Pretreatment Program	<u>15,000</u>
TOTAL FUND EXPENDITURES	1,183,804
NET AMOUNT TO FUND BALANCE	-
WATER FUND	
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REVENUES	
Use of Fund Balance/Depreciation	327,593
Revenues	<u>604,468</u>
TOTAL FUNDS AVAILABLE	932,061
EXPENDITURES	
536 Iron Removal Plant	518,963
537 Water Distribution System	<u>413,098</u>
TOTAL FUND EXPENDITURES	932,061
NET AMOUNT TO FUND BALANCE	-
MOTOR VEHICLE POOL	
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REVENUES	
Use of Fund Balance/Depreciation	65,145
Revenues	<u>159,000</u>
TOTAL FUNDS AVAILABLE	224,145
EXPENDITURES	
270 DPW Building & Grounds	40,850
896 Motor Vehicle Pool	<u>183,295</u>
TOTAL FUND EXPENDITURES	224,145
NET AMOUNT TO FUND BALANCE	-
TOTAL REVENUE/USE OF FUND BALANCE	8,058,383
TOTAL EXPENDITURES	7,594,001
TOTAL ADDITIONS TO/USE OF FUND BALANCE	464,382